

CERTIFICATE - City of Lost Springs, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Lost Springs

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness		4	0	0	
Statement of Lease Purchases		5	0	0	
General Fund	12-101a	6	21,505	5,773	18.245
Special Highway Fund	79-3425c	7	3,360	0	
Sewer Fund		8	36,911	0	
Total			61,776	5,773	18.245
Hearing Notice/Budget Summary Publication		9			
Charters/Election Questions					
Final Assessed Valuation					316,415

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk
& Loyd, LLC
McPherson, KS 67460

Attest: December 22, 2010 (If not assisted so state)

Paul A. McGaughey
County Clerk

John H. Hest
Donna Carls
Frank W. Hest
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		5,714
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		5,714
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		0
5. Increase in personal property for 2010		
5a. Personal property 2010	7,182	
5b. Personal property 2009	7,730	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	3,237	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		3,237
7. Valuation of property changed in use during 2010		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		3,237
9. Total estimated valuation July 1, 2010	316,415	
10. Total valuation less valuation adjustment (9 - 8)		313,178
11. Factor for increase (8 divided by 10)		.01034
12. Amount of increase (11 times 3)		59
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		5,773
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		5,773

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	5,714	891	0	19	0
	5,714	891	0	19	0

Statement of Indebtedness

			Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
Issue	Retire	Interest	of Bonds	Outstanding		Interest	Principal	Interest	Principal
Date	Date	Rate	Issued	1-1-2010	Interest/Principal				
Other									
Sewer Improvement Loan					10/28				
10/02	10/36	4.625%	123,800	113,217	10/28	5,308	1,541	5,236	1,613

City of Lost Springs
Statement of Lease Purchases

State of Kansas
2011 Budget Form

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2010	Payments Due 2010	Payments Due 2011
<hr/>							
Lease Purchase							
Grader Lease Purchase	7/08	36	4.5%	3,000	2,044	1,061	1,061
					<hr/> 2,044	<hr/> 1,061	<hr/> 1,061

City of Lost Springs
General Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	8,329	7,616	10,582
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	4,676	5,714	0
Back Tax Collection	303	200	200
Motor Vehicle Tax	799	1,042	891
16/20M Vehicle Tax	17	22	19
Rec Vehicle Tax	0	9	0
Local Sales Tax	3,112	2,700	2,700
Slider Vehicle Tax	2	0	0
Franchise Tax	2,033	1,000	1,000
Connecting Links	90	90	90
Beer Licenses	50	50	50
Reimbursed Expense	685	0	0
Miscellaneous	135	200	200
Total Receipts	11,902	11,027	5,150
Resources Available	20,231	18,643	15,732
Expenditures			
General Government	2,254	2,000	2,000
Street Lighting	3,613	3,000	3,000
Street Repairs	2,710	0	13,444
Insurance	1,727	2,000	2,000
Grader Lease Payment	1,061	1,061	1,061
Storm Sirens	1,250	0	0
Total Expenditures	12,615	8,061	21,505
Unencumbered Cash Balance, Dec. 31	7,616	10,582	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			21,505
Tax Required			5,773
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			5,773

City of Lost Springs
Special Highway Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	0	0	1,640
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	1,575	1,640	1,720
Total Receipts	1,575	1,640	1,720
Resources Available	1,575	1,640	3,360
Expenditures			
Street Repairs	1,575	0	3,360
Total Expenditures	1,575	0	3,360
Unencumbered Cash Balance, Dec. 31	0	1,640	0

City of Lost Springs
Sewer Fund

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	19,186	22,960	24,011
Cancelled Prior Year Encumbrances	0		
Receipts			
Sewer Fees	11,893	12,900	12,900
Delinquents	1,419	0	0
Total Receipts	13,312	12,900	12,900
Resources Available	32,498	35,860	36,911
Expenditures			
Contracted Services	420	3,000	3,000
Commodities	2,583	2,000	2,000
Capital Outlay	0	0	25,062
Sewer Improvement Loan	6,535	6,849	6,849
Total Expenditures	9,538	11,849	36,911
Unencumbered Cash Balance, Dec. 31	22,960	24,011	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Lost Springs will meet on the 11th day of August, 2010 at 7:00 pm at across from Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Shelly Wirtz residence, Lost Springs, Kansas and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
General Fund	12,615	19.784	8,061	19.206	21,505	5,773	18.245
Special Highway Fund	1,575		0		3,360	0	.000
Sewer Fund	9,538		11,849		36,911	0	.000
Totals	23,728	19.784	19,910	19.206	61,776	5,773	18.245
Less: Transfers	0		0		0		
Net Expenditures	23,728		19,910		61,776		
Total Tax Levied	5,584		5,714				
Assessed Valuation		282,246		297,509		316,415	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	3,000	2,044
Other Debt	117,640	114,758	113,217
Total	117,640	117,758	115,261

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

21st day of July, 2010

with subsequent publications being made

on the following dates:

Susan E Berg

Subscribed and sworn to before me this

21st day of July, 2010

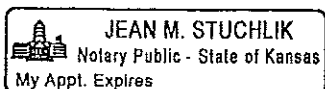
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$156.75

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, July 21, 2010)1t

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Less: Net Expenditures	23,728		19,910		61,776		
Total Tax Levied	5,584		5,714				
Assessed Valuation:	282,246		297,509		316,415		

Outstanding Indebtedness

	2008	2009	2010
Jan. 1			
Lease Purchase	0	3,000	2,044
Principal			
Other Debt	117,640	114,758	113,217
Total	117,640	117,758	115,261

Shelly Wirtz
Clerk

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